

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		CHIEF ADMINISTRATIVE OFFICER							
		CAO							
		Administrative Analyst							
		Grants Writer (moved to Outside Consulting Service)							
01105	6003	Payroll - Regular	233,090	192,557	217,490	206,000	135,700	135,700	
01105	6061	Education	1,703	1,869	-	2,000	2,000	2,000	
01105	6102	Printing & Stationery	11,137	9,257	9,568	10,000	10,000	10,000	
01105	6341	Transportation	53	10	318	500	500	500	
		Grants Writer Consulting Contract							
		Finance Consultant							
		Misc. Outside Service							
01105	6399	Miscellaneous Outside Service	158	4,290	5,876	4,000	64,000	64,000	
01105	6503	Printing /Reports	3,320	1,969	4,574	5,300	5,300	5,300	
			249,461	209,951	237,826	227,800	217,500	217,500	-4.52%
HEADCOUNT			3.0	3.0	3.0	3.0	2.0	2.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. The salary line decreased and outside services line increased due to transitioning the Grants Writer position from employee to consultant.
2. The Miscellaneous Outside Services line increased due to the Grants Writer and Financial Advisor consulting contracts.