

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		TOWN ATTORNEY							
		Legal Assistant							
01104	6003	Payroll - Regular	58,933	59,034	59,713	58,808	68,808	68,808	
01104	6102	Printing & Stationery	634	479	647	500	1,000	1,000	
01104	6109	Law Library	16,132	9,118	9,815	10,000	10,000	10,000	
01104	6381	Legal Salaries & Fees	775,361	845,772	1,205,310	1,020,000	819,000	819,000	
01104	6510	Court Costs	228,851	264,594	143,701	90,000	100,000	100,000	
01104	6521	Liability	528,194	319,547	427,574	400,000	600,000	600,000	
01104	6689	Other Contingency	-	-	-	-	-	-	
			1,608,104	1,498,544	1,846,760	1,579,308	1,598,808	1,598,808	1.23%
HEADCOUNT			1.0	1.0	1.0	1.0	1.0	1.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. Overall the Legal Department has an increase of 1.23% to account for necessary legal, liability, court and bargaining expenses.
2. An increase in the payroll line item is included for the Legal Assistant as responsibilities for liability, Workers Compensation coverage and Town contracts have increased dramatically