

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		TOWN COUNCIL/CLERK							
		Council Clerk							
01101	6003	Payroll - Regular	43,298	43,372	43,372	42,394	42,394	42,394	
01101	6102	Printing & Stationery	1,594	1,706	2,201	1,470	1,470	1,470	
01101	6302	Equipment Service	-	41	-	360	360	360	
01101	6460	Council Committee	12,834	18,505	10,669	10,000	10,000	10,000	
01101	6502	Advertising	2,712	18,820	2,249	3,000	3,000	3,000	
01101	6681	Council Contingency	261	5,155	26,772	25,000	25,000	15,000	
			60,700	87,600	85,264	82,224	82,224	72,224	-12.16%
HEADCOUNT			1.0	1.0	1.0	1.0	1.0	1.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. TC Adopted Budget reduced MP Council Contingency line item \$10,000.