

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2012**

| ORG                        | OBJ  | DEPARTMENT/DESCRIPTION        | FY 2008<br>ACTUAL | FY 2009<br>ACTUAL | FY 2010<br>ACTUAL | FY 2011<br>BUDGET | FY 2012<br>MAYOR<br>PROPOSED | FY 2012<br>TC ADOPTED<br>BUDGET | PERCENT<br>CHANGE |
|----------------------------|------|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|---------------------------------|-------------------|
| <b>OFFICE OF THE MAYOR</b> |      |                               |                   |                   |                   |                   |                              |                                 |                   |
| 01102                      | 6003 | Payroll - Regular             | 228,157           | 266,173           | 188,619           | 240,000           | 225,000                      | 225,000                         |                   |
| 01102                      | 6004 | Payroll - Part Time           | -                 | -                 | -                 | -                 | -                            | -                               |                   |
| 01102                      | 6061 | Education/Travel              | 5,103             | 8,722             | 1,125             | 7,500             | 7,500                        | 7,500                           |                   |
| 01102                      | 6102 | Printing & Stationery         | 6,737             | 5,305             | 5,454             | 4,000             | 8,000                        | 8,000                           |                   |
| 01102                      | 6341 | Transportation                | 161               | 378               | -                 | 490               | 490                          | 490                             |                   |
| 01102                      | 6399 | Miscellaneous Outside Service | 1,327             | 1,372             | 304               | 1,300             | 11,300                       | 11,300                          |                   |
| 01102                      | 6503 | Printing /Reports             | 1,177             | 2,073             | 2,065             | 2,100             | 2,100                        | 2,100                           |                   |
| 01102                      | 6689 | Other Contingency             | 1,451             | 1,635             | 1,472             | 8,600             | 8,600                        | 8,600                           |                   |
|                            |      |                               | <b>244,113</b>    | <b>285,657</b>    | <b>199,040</b>    | <b>263,990</b>    | <b>262,990</b>               | <b>262,990</b>                  | <b>-0.38%</b>     |
| <b>HEADCOUNT</b>           |      |                               | <b>4.0</b>        | <b>4.0</b>        | <b>4.0</b>        | <b>4.0</b>        | <b>4.0</b>                   | <b>4.0</b>                      |                   |

**MAJOR DEPARTMENT HIGHLIGHTS**

- Office of the Mayor budget is essentially flat funded.