

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2011**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 BUDGET	FY 2011 MAYOR PROPOSED	FY 2011 TC ADOPTED BUDGET	PERCENT CHANGE
FIRE PREVENTION									
01463	6003	Payroll - Regular	212,563	233,914	253,315	236,184	232,748	232,748	-1.5%
01463	6004	Payroll - Part Time	-	-	-	-	-	-	0.0%
01463	6009	Payroll - Supplementary	14,445	12,047	29,917	25,350	8,450	8,450	-66.7%
01463	6020	Payroll - Overtime	13,995	20,832	18,496	12,000	4,000	4,000	-66.7%
01463	6022	Shift Differential	201	292	224	300	300	300	0.0%
01463	6058	Uniform Allowance	2,700	2,700	-	2,700	900	900	-66.7%
01463	6061	Education	1,784	3,262	2,557	3,200	1,067	1,067	-66.7%
01463	6102	Printing & Stationery	211	384	100	400	400	400	0.0%
01463	6302	Equipment Service	48	39	-	200	200	200	0.0%
			245,947	273,468	304,609	280,334	248,065	248,065	-11.5%

463 FIRE PREVENTION

PROGRAM DESCRIPTION

The Fire Prevention Bureau is responsible for ensuring that all occupancies within the Town meet the State Fire Code and for educating the general public on fire prevention issues.

Personnel	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Approved	FY 11 Mayor Proposed	FY 11 Council Adopted
Positions	3.0	3.0	3.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Fire Prevention	2011 Adopted Budget
463-6020	Payroll - Overtime	\$ 4,000
This account provides necessary funds to cover the cost of Fire and Arson investigations.		
463-6058	Uniform Allowance	\$ 900
Provides a uniform allowance of \$900 for each member of Fire Prevention per the collective bargaining unit agreement.		
463-6061	Education	\$ 1,067

This account represents the cost of dues, seminars, conventions and the purchase of materials for a fire education program in the Stratford schools. This account also covers the cost of 30 hours of annual training, which is mandated for all Fire Marshals to retain their certification.

