

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**



GENERAL FUND SALARY AND WAGE SCHEDULE

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Council Clerk	1	\$ 42,394
Mayor	1	\$ 90,000
Assistants to the Mayor	2	\$ 100,000
Secretary to the Mayor	1	\$ 45,000
Human Resources Director	1	\$ 90,884
Human Resources Assistant	1	\$ 61,749
Human Resources Clerical Assistant	1	\$ 43,184
Legal Secretary	1	\$ 58,808
Chief Administrative Officer	1	\$ 97,824
Grant Writer	1	\$ 66,917
Administrative Analyst	1	\$ 55,863
Registrar	1.6	\$ 55,986
Registrar Clerk	1.6	\$ 53,049
Town Clerk	1	\$ 75,542
Assistant Town Clerk	1	\$ 58,607
Assistant Registrar of Vital Stats	2	\$ 104,148
Lead Custodian	1	\$ 41,794
Custodian	1	\$ 39,800
Planning and Zoning Administrator	1	\$ 85,760
Town Planner	1	\$ 77,790
Zoning Enforcement Officer	1	\$ 60,950
Planning and Zoning Assistant	1	\$ 53,345
IT Supervisor	1	\$ 77,790
IT Administrator	3	\$ 214,745
ADMINISTRATION TOTAL	29.2	\$ 1,751,929
Youth Services Coordinator	1	\$ 74,086
Case Manager/Job Developer	1	\$ 52,339
Community Services Secretary	1	\$ 50,804
Health Director	1	\$ 95,310
Sanitarian	3	\$ 187,394
Health Department Secretary	1	\$ 61,749
Nurse Supervisor	1	\$ 70,559
Birdseye Custodian	1	\$ 41,794
Recreation Superintendent	1	\$ 81,681
Youth Recreation Assistant	1	\$ 53,345
Recreation Secretary	1	\$ 50,803
South End Community Ctr Coordinator	1	\$ 47,420

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Finance Director	1	\$ 102,723
Secretary to the Finance Director	1	\$ 57,661
Assistant Finance Director	1	\$ 85,560
Treasurer	1	\$ 63,094
Accountant	1	\$ 59,105
Account Clerk	1	\$ 53,251
Payroll Assistant	1	\$ 46,534
Purchasing Agent	1	\$ 75,547
Buyer/Purchasing Agent	1	\$ 51,816
Assessor	1	\$ 85,760
Property Appraiser	3	\$ 188,030
Administrative Assessment Technician	2	\$ 86,370
Tax Collector	1	\$ 74,086
Senior Cashier	2	\$ 106,690
Tax Cashier/Senior Clerk Typist	1	\$ 46,079
Tax Clerk/Cashier	3	\$ 120,143
FINANCE TOTAL	22	\$ 1,302,449
Golf Course Supervisor	0.4	\$ 26,780
Greensman II	0.4	\$ 20,291
Greensman I	0.4	\$ 17,653
Senior Services Supervisor	1	\$ 77,709
Program Outreach Supervisor	1	\$ 60,950
CARES Administrator	1	\$ 68,442
Senior Services Coordinator	1	\$ 58,808
Senior Clerk Typist	1	\$ 46,079
Mini Bus Driver	1	\$ 37,105
Baldwin Center Custodian	1	\$ 41,794
Activities Coordinator	1	\$ 46,079

HUMAN DEVELOPMENT TOTAL	23.2	\$ 1,368,974
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<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Public Works Director	1	\$ 102,273
Department of Public Works Secretary	1	\$ 56,009
Senior Clerk Typist - Public Works	1	\$ 50,804
Building Official	1	\$ 80,963
Assistant Building Official	1	\$ 66,004
Building Inspection Secretary	1	\$ 50,804
Plumbers	3	\$ 181,087
Electricians	2	\$ 128,036
HVAC Tech I	3	\$ 181,087
Carpenter/Cabinet Maker	4	\$ 243,888
Maintenance Repairmen	2	\$ 110,604
Town Engineer	1	\$ 94,205
Engineering Assistant II	1	\$ 70,583
Construction Inspector II	1	\$ 67,220
Construction Inspector I	1	\$ 60,972
Surveyor	1	\$ 74,112
Engineering Assistant	1	\$ 58,069
Engineering Secretary	1	\$ 50,804
Highway Superintendent	1	\$ 85,451
Highway Maintenance Crew Leader	2	\$ 116,138
Highway Maintenance Crew	0	\$ -
Highway Maintainer V	2	\$ 110,604
Highway Maintainer IV	1	\$ 52,668
Highway Maintainer III	2	\$ 100,324
Highway Maintainer II	6	\$ 281,393
Highway Laborer	2	\$ 76,760
Tractor Trailer Driver	1	\$ 48,660
Mason	1	\$ 55,302
Traffic Sign Maintainer	1	\$ 52,668

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Welder	1	\$ 58,069
Mechanic Crew Leader	1	\$ 60,972
Equipment Mechanic II	8	\$ 464,552
Equipment Servicer	1	\$ 44,132
Parks Superintendent	1	\$ 81,720
Park Maintenance Crew Leader	4	\$ 224,143
Tree Crew Leader	2	\$ 116,138
Tree Trimmer III	1	\$ 53,194
Tree Trimmer II	2	\$ 100,825
Tree Trimmer I	1	\$ 43,765
Parks Maintainer III	1	\$ 55,302
Parks Maintainer II	4	\$ 191,100
Parks Maintainer I	6	\$ 259,986
Gardener	1	\$ 50,162
Parks Laborer	3	\$ 122,980
Laborer	1	\$ 41,268
Groundsman	2	\$ 69,960
Environmental Specialist	1	\$ 50,162
Sanitation Superintendent	1	\$ 89,719
Sanitation Crew Leader	1	\$ 60,972
Transfer Station Weighmaster	1	\$ 50,162
Assistant Weighmaster	1	\$ 47,775
Sanitation Driver	7	\$ 334,425
Recycling Driver / Collector	6	\$ 286,650
Sanitation Collector	15	\$ 584,109
PUBLIC WORKS TOTAL	119	\$ 6,249,734

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<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Fire Chief	1	\$ 97,000
Deputy Fire Chief	1	\$ 92,600
Assistant Chief Suppression	5	\$ 406,788
Training Captain	1	\$ 82,405
Fire Suppression Lieutenants	16	\$ 1,101,834
Firefighters	72	\$ 4,249,257
Assistant Chief Fire Marshal	1	\$ 91,804
Fire Prevention Lieutenants	2	\$ 147,630
Subtotal Firefighters	99	\$ 6,269,318
Fire Department Secretary	1	\$ 53,345
Subtotal Clerical	1	\$ 53,345
Public Safety Dispatchers	12	\$ 588,205
Subtotal Dispatch	12	\$ 588,205
FIRE DEPARTMENT TOTAL	112	\$ 6,910,868

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Police Chief	1	\$ 102,723
Deputy Police Chief	1	\$ 92,655
Police Department Captain	1	\$ 85,609
Police Investigation Captains	1	\$ 83,995
Police Investigation Lieutenant	1	\$ 79,192
Police Investigation Sergeant	2	\$ 138,753
Police Investigation Detective	16	\$ 1,039,900
Police Patrol Captain	1	\$ 83,995
Police Patrol Lieutenant	5	\$ 393,688
Police Patrol Sergeant	11	\$ 759,448
Police Patrol Corporal	2	\$ 125,662
Police Patrol Officer	55	\$ 3,147,994
Police Records Lieutenant	1	\$ 79,192
Police Traffic Lieutenant	1	\$ 77,504
Police Traffic Corporal	1	\$ 62,831
Police Traffic Officer	2	\$ 120,082
Community Resource Officer	4	\$ 240,164
Professional Standards Captain	1	\$ 83,995
Professional Standards Lieutenant	1	\$ 79,192
Professional Standards Officer	4	\$ 121,477
Subtotal Officers	112	\$ 6,998,051
Police Department Secretary	1	\$ 56,009
Police Records Senior Clerk Typist	2	\$ 90,770
Payroll Assistant	1	\$ 45,338
Subtotal Clerical	4	\$ 192,117
POLICE DEPARTMENT TOTAL	116	\$ 7,190,168