

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
551 - BOARD OF EDUCATION**

BOARD OF EDUCATION

ACCOUNT SUMMARY	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
BOARD OF ED EXPENSE	75,461,675	79,536,244	83,863,000	87,286,707	88,272,647	1.13%
	<u>75,461,675</u>	<u>79,536,244</u>	<u>83,863,000</u>	<u>87,286,707</u>	<u>88,272,647</u>	<u>1.13%</u>

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
BOARD OF EDUCATION								
01551	6802	Bd. Ed. Expense	75,461,675	79,536,244	83,863,000	87,286,707	88,272,647	1.13%
			<u>75,461,675</u>	<u>79,536,244</u>	<u>83,863,000</u>	<u>87,286,707</u>	<u>88,272,647</u>	<u>1.13%</u>

SIGNIFICANT CHANGES & COMMENTARY

The FY10 Itemized Estimate of Expenditures submitted for the Board of Education was \$89,600,894. This represents an increase of 2.65% over the FY 09 Adopted Operating Budget.

The Board of Education is a separate entity under Connecticut General Statutes and as such receives a single line item appropriation in the Mayor's Proposed FY10 Operating Budget. The Board of Education determines how these funds are budgeted and spent after the Town Council approves a final appropriation.

