

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2010 BUDGET**

**01 - GENERAL FUND  
478 - POLICE PROFESSIONAL STANDARDS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
<b>POLICE PROF STANDARDS</b>								
01478	6003	Payroll - Regular	-	-	-	280,281	284,664	1.56%
01478	6009	Payroll - Supplementary	-	-	-	11,000	27,680	151.64%
01478	6020	Payroll - Overtime	-	-	-	-	2,500	0.00%
01478	6024	Callback	-	-	-	-	7,000	0.00%
01478	6058	Uniform Allowance	-	-	-	5,250	5,400	2.86%
01478	6061	Education	-	-	-	262,000	262,000	0.00%
01478	6061 0115	Diversity & Cust Svc Training	-	-	-	4,000	-	-100.00%
01478	6102	Printing & Stationery	-	-	-	2,500	2,000	-20.00%
01478	6163	Safety Equipment	-	-	-	1,000	1,000	0.00%
01478	6302	Equipment Service	-	-	-	1,500	1,500	0.00%
01478	6506	Books	-	-	-	500	400	-20.00%
01478	6527	Ammunition	-	-	-	10,000	10,000	0.00%
			-	-	-	<b>578,031</b>	<b>604,144</b>	<b>4.52%</b>



**PROGRAM DESCRIPTION**

The Professional Standards Division oversees training responsibilities as well as oversees the Police Department's State accreditation program, and internal investigations. The Professional Standards Division works to improve public safety, and to reduce potential municipal liabilities, through education, training and the utilization of modern technology.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	0.0	0.0	0.0	6.0	6.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

Department	Police Professional Standards	2010 Proposed Budget
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<b>478-6003</b>	<b>Payroll – Regular</b>	<b>\$ 284,664</b>
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This line item will cover the salaries of six (6) officers: One (1) Captain, one (1) Lieutenant, and four (4) patrol officers assigned as School Resource Officers to Stratford High School, Bunnell High School, Wooster Middle School, and Flood Middle School.

<b>478-6009</b>	<b>Payroll-Supplementary</b>	<b>\$ 27,680</b>
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Per the collective bargaining agreement, this line item funds the cashing out of unused Holiday Credits, and compensatory time off. This line item also represents longevity pay as defined in the collective bargaining agreement.

<b>478-6024</b>	<b>Callback</b>	<b>\$ 7,000</b>
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Funding of this account is transferred from the Patrol Division account 474-6024 to provide for this new line item. This account provides for approximately 140 hours of callback that will be used by the School Resource Officers when their presence is required at school, or after-school events.

<b>478-6058</b>	<b>Uniform Allowance</b>	<b>\$ 5,400</b>
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Calculated at \$900.00 for each of the six (6) sworn officers assigned to this division. Each officer receives a \$525 uniform maintenance and cleaning allowance, payable each April 1, pursuant to the contract. In addition, each officer will receive a clothing allowance of up to \$375 per year, which may be redeemed at any approved uniform vendor or supplier, for replacement uniforms, as needed



