

**TOWN OF STRATFORD
BUDGET EXPENDITURES
FISCAL YEAR 2010 BUDGET**

**01 - GENERAL FUND
476 - POLICE RECORDS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
POLICE RECORDS								
01476	6003	Payroll - Regular	155,524	161,158	200,041	215,312	215,300	-0.01%
01476	6004	Payroll - Part Time	-	-	-	-	-	0.00%
01476	6009	Payroll - Supplementary	8,644	9,056	9,524	9,000	9,000	0.00%
01476	6020	Payroll - Overtime	-	-	-	-	-	0.00%
01476	6022	Shift Differential	-	-	-	-	-	0.00%
01476	6024	Callback	-	-	-	-	-	0.00%
01476	6058	Uniform Allowance	800	800	500	850	900	5.88%
01476	6154	Custodial Supplies	-	2,013	-	1,500	1,500	0.00%
01476	6199	Materials - Other	-	-	200	200	200	0.00%
01476	6302	Equipment Service	1,689	188	1,900	2,000	2,000	0.00%
01476	6399	Miscellaneous Outside Service	43,082	46,884	40,721	52,535	54,000	2.79%
			209,739	220,099	252,887	281,397	282,900	0.53%



PROGRAM DESCRIPTION

The Records Division is responsible for processing all reports, summons, and permit applications. The Division Supervisor is also responsible for evidence collection and storage.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	3.0	3.5	3.0	4.0	4.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Police Records	2010 Proposed Budget
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476-6009	Payroll-Supplementary	\$ 9,000
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Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.

476-6058	Uniform Allowance	\$ 900
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Calculated at \$900 for the one sworn officer assigned to this division. Each officer receives a \$525 uniform maintenance and cleaning allowance payable each April 1, pursuant to contract. Each officer also receives a clothing allowance of up to \$375 per year, which may be redeemed at any approved uniform vendor or supplier, for replacement uniforms, as needed.

476-6154	Custodial Supplies	\$ 1,500
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This account provides cleaning supplies for the Police Department building.

476-6399	Miscellaneous Outside Services	\$ 54,000
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Funds for a custodial service to clean the Police Department on a seven day per week schedule and document shredding services as needed.

