

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2010 BUDGET**

**01 - GENERAL FUND  
474 - POLICE PATROL**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
<b>POLICE PATROL</b>								
01474	6003	Payroll - Regular	4,283,889	4,428,791	4,612,450	4,497,410	4,510,787	0.30%
01474	6008	Special Officers/Events	67,297	90,414	149,508	60,480	122,823	103.08%
01474	6009	Payroll - Supplementary	202,006	226,554	188,437	240,000	140,000	-41.67%
01474	6020	Payroll - Overtime	137,398	204,775	127,687	84,000	125,000	48.81%
01474	6021	Court Time & Travel	-	-	-	1,960	-	-100.00%
01474	6022	Shift Differential	113,690	125,089	117,547	124,460	124,460	0.00%
01474	6024	Callback	659,794	551,044	441,546	425,000	393,000	-7.53%
01474	6058	Uniform Maintenance	64,991	69,774	72,282	64,800	69,600	7.41%
01474	6156	Prisoner Meals	5,358	6,557	2,665	2,500	2,500	0.00%
01474	6302	Equipment Service	19,533	20,198	10,360	19,600	19,600	0.00%
			<b>5,553,956</b>	<b>5,723,198</b>	<b>5,722,482</b>	<b>5,520,210</b>	<b>5,507,770</b>	<b>-0.23%</b>



**PROGRAM DESCRIPTION**

The Patrol Division is responsible for staffing the patrol beats and responding to calls for assistance from the citizens of the Town. The Patrol Division also provides staffing to the K-9 units.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	78.0	79.0	81.0	74.0	74.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Police Patrol</b>	<b>2010 Proposed Budget</b>
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<b>474-6008</b>	<b>Special Officers/Events</b>	<b>\$ 122,823</b>
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This account provides funds special details calculated at a blended rate of \$54.00/hr. to be allocated among the following: Boat Ramp \$4,752, Seawall \$4,021, Short Beach & Long Beach \$5,400, American Cancer Relay for Life \$2,376, Fireworks \$3,310, Tree Lighting \$1,728, Stratford Day \$6,979, Concert Series (Boothe Park) \$1,944, Memorial; Day Parade \$1,512, Tax Office Jan & July \$2,385, Traffic grants with a 50-50- or 75-25 reimbursement \$50,128 (reimbursement \$30,000). Town Jobs not billed back to specific accounts \$63,288 and movies and other special events & details that arise during the year \$5,000.

<b>474-6009</b>	<b>Payroll-Supplementary</b>	<b>\$ 140,000</b>
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Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.

<b>474-6020</b>	<b>Overtime</b>	<b>\$ 125,000</b>
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This account provides wages for overtime necessary to complete investigations and handle complaints that occur after shift has ended. Also provides a stipend for the two officers responsible for K-9 units. Historically O.T. for the School Resource officers was deducted from this account. Their Overtime has been moved to 01478 Professional Standards.

<b>474-6022</b>	<b>Shift Differential</b>	<b>\$ 124,460</b>
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This account provides for a \$1.25/hour night shift differential for officers working between the hours of 3:30 pm and 8:00 am per collective bargaining agreement.



