

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2010 BUDGET**

**01 - GENERAL FUND  
471 - POLICE ADMINISTRATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
<b>POLICE ADMINISTRATION</b>								
01471	6003	Payroll - Regular	328,591	320,984	338,392	329,659	336,996	2.23%
01471	6009	Payroll - Supplementary	62,338	115,252	71,121	30,000	30,000	0.00%
01471	6020	Payroll - Overtime	-	(5,368)	-	-	-	0.00%
01471	6058	Uniform Allowance	2,200	3,760	1,575	2,550	2,700	5.88%
01471	6061	Education	157,460	182,138	230,009	-	-	0.00%
01471	6061 0115	Diversity & Cust Svc Training	-	-	-	-	-	0.00%
01471	6102	Printing & Stationery	4,404	5,442	4,815	4,900	4,900	0.00%
01471	6163	Safety Equipment	1,012	927	668	1,000	1,000	0.00%
01471	6302	Equipment Service	39,053	71,002	39,775	39,200	40,000	2.04%
01471	6362	Electric	94,704	108,258	117,637	134,236	120,000	-10.61%
01471	6363	Heating - Oil	45,131	45,914	49,195	52,900	53,000	0.19%
01471	6506	Books	-	-	-	490	450	-8.16%
01471	6514	Building Equipment	32,400	28,166	26,824	33,000	36,000	9.09%
01471	6523	Emergency Management	2,400	10,545	26,485	31,000	31,000	0.00%
01471	6527	Ammunition	7,294	7,515	7,952	-	-	0.00%
01471	6621	Workers Compensation	-	242,612	269,035	286,806	330,481	15.23%
01471	7034	Transfer to Dog Fund	151,300	145,000	211,919	196,904	201,997	2.59%
			<b>928,287</b>	<b>1,282,145</b>	<b>1,395,401</b>	<b>1,142,645</b>	<b>1,188,524</b>	<b>4.02%</b>



**PROGRAM DESCRIPTION**

The Police Department is responsible for law enforcement within the Town of Stratford. The command staff is comprised of the Police Chief and Deputy Chief. The Administrative Captain is also the Day Shift Commander, as well as the Public Information Officer and Internal Affairs Intake Officer. The administrative division ensures the smooth and efficient operation of the Department.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	4.0	4.0	4.0	4.0	4.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

Department	Police Administration	2010 Proposed Budget
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<b>471-6058</b>	<b>Uniform Allowance</b>	<b>\$ 2,700</b>
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Calculated at \$900 per officer. Each officer receives a \$525 uniform maintenance and cleaning allowance payable each April 1, pursuant to contract. Each officer also receives a clothing allowance of up to \$375 per year, which may be redeemed at any approved uniform vendor or supplier for replacement uniforms, as needed.

<b>471-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 4,900</b>
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This account provides funds for paper products and other office supplies for the entire Department.

<b>471-6163</b>	<b>Safety Equipment</b>	<b>\$ 1,000</b>
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This account covers the cost of repairs/replacement of garments ripped, torn or damaged in the line of duty, department-wide.

<b>471-6302</b>	<b>Equipment Service</b>	<b>\$ 40,000</b>
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This account funds maintenance agreements for computer software and hardware and the maintenance/repair of smaller equipment.

<b>471-6514</b>	<b>Building Equipment</b>	<b>\$ 36,000</b>
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This account provides funds for the reoccurring charges related to the wireless data transmission.



