

**TOWN OF STRATFORD
BUDGET EXPENDITURES
FISCAL YEAR 2010 BUDGET**

**01 - GENERAL FUND
463 - FIRE PREVENTION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
FIRE PREVENTION								
01463	6003	Payroll - Regular	148,801	212,563	233,914	234,248	239,434	2.21%
01463	6004	Payroll - Part Time	-	-	-	10,000	-	0.00%
01463	6009	Payroll - Supplementary	11,343	14,445	12,047	21,945	22,100	0.71%
01463	6020	Payroll - Overtime	12,419	13,995	20,832	12,000	12,000	0.00%
01463	6022	Shift Differential	173	201	292	300	300	0.00%
01463	6058	Uniform Allowance	900	2,700	2,700	2,700	2,700	0.00%
01463	6061	Education	3,234	1,784	3,262	4,000	3,200	-20.00%
01463	6102	Printing & Stationery	236	211	384	588	400	-31.97%
01463	6302	Equipment Service	255	48	39	294	200	-31.97%
			177,361	245,947	273,468	286,075	280,334	-2.01%



PROGRAM DESCRIPTION

The Fire Prevention Bureau is responsible for ensuring that all occupancies within the Town meet the State Fire Code and for educating the general public on fire prevention issues.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	2.0	3.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Fire Prevention	2010 Proposed Budget
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463-6020	Payroll - Overtime	\$ 12,000
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This account provides necessary funds to cover the cost of Fire and Arson investigations.

463-6058	Uniform Allowance	\$ 2,700
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Provides a uniform allowance of \$900 each member of Fire Prevention per the collective bargaining unit agreement.

463-6061	Education	\$ 3,200
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This account represents the cost of dues, seminars, conventions and the purchase of materials for a fire education program in the Stratford schools. This account also covers the cost of 30 hours of annual training, which is mandated for all Fire Marshals to retain their certification.

