

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
461 - FIRE ADMINISTRATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
FIRE ADMINISTRATION								
01461	6003	Payroll - Regular	234,331	255,712	247,323	243,000	242,945	-0.02%
01461	6009	Payroll - Supplementary	13,882	58,052	14,500	18,500	18,500	0.00%
01461	6058	Uniform Allowance	1,800	1,800	1,800	1,800	1,800	0.00%
01461	6061	Education	2,746	2,877	4,256	4,410	4,000	-9.30%
01461	6061 0115	Diversity & Cust Svc Training	-	-	-	-	-	0.00%
01461	6102	Printing & Stationery	940	1,370	1,264	1,470	1,470	0.00%
01461	6159	Supplies	9,397	9,290	8,640	9,800	9,800	0.00%
01461	6302	Equipment Service	152	317	280	490	300	-38.78%
01461	6361	Gas- Heating	49,777	48,266	53,853	63,250	65,000	2.77%
01461	6362	Electric	83,071	99,945	103,356	105,000	120,000	14.29%
01461	6509	Dues & Subscriptions	3,310	3,250	3,030	3,430	3,000	-12.54%
01461	6621	Workers Compensation	-	302,208	416,763	400,000	400,083	0.02%
			399,406	783,087	855,066	851,150	866,898	1.85%



PROGRAM DESCRIPTION

The Stratford Fire Department’s core mission is the preservation of life and property through the prevention or abatement of all hazards to life safety from fires or similar emergencies. The Fire Department is comprised of two main functional divisions: fire suppression and fire prevention.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	3.0	3.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Fire Administration	2010 Proposed Budget
461-6058	Uniform Allowance	\$ 1,800
This account provides a uniform allowance for the Chief and Deputy Chief at \$900 each.		
461-6061	Education	\$ 4,000
Cost of travel and registration fees for conferences and seminars.		
461-6362	Electric	\$ 120,000
This account represents the total cost of utilities at all four fire stations.		
461-6621	Workers’ Compensation	\$ 400,083
This account provides funds for the Department’s allocation of Workers’ Compensation costs.		

