

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
402 - BUILDING INSPECTIONS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
BUILDING INSPECTIONS								
01402	6003	Payroll - Regular	166,897	176,452	190,520	192,353	197,771	2.82%
01402	6004	Payroll - Part Time	-	-	-	-	-	0.00%
01402	6061	Education	1,125	980	1,173	1,176	1,143	-2.81%
01402	6102	Printing & Stationery	1,382	1,254	849	1,372	1,333	-2.84%
01402	6157	Gas & Oil	1,665	2,058	2,767	3,213	2,200	-31.53%
01402	6199	Materials - Other	490	443	487	490	476	-2.86%
01402	6302	Equipment Service	172	209	75	196	190	-3.06%
01402	6309	Auto Maintenance	963	632	1,712	1,176	1,142	-2.89%
			172,694	182,029	197,582	199,976	204,255	2.14%



PROGRAM DESCRIPTION

The Building Inspections Division is responsible for the enforcement of all construction and building codes in the Town of Stratford.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	3.0	3.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Building Inspections	2010 Proposed Budget
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402-6061	Education	\$ 1,143
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This account covers the State-mandated BOCA membership, FEMA training and seminars for staff members to maintain State certification.

402-6102	Printing & Stationery	\$ 1,333
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Stationary, permit forms, paper products, photocopy paper, register receipts, inspection notices and miscellaneous office supplies.

402-6199	Materials - Other	\$ 476
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The Building Division must purchase State-mandated BOCA Code Books to maintain State certification and meet continuing education requirements. This account also funds essential field and office equipment.

