

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
360 - VISITING NURSES**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
VISITING NURSES								
01360	6422	Visiting Nurses Assoc.	52,000	53,500	53,500	53,500	53,500	0.00%
			52,000	53,500	53,500	53,500	53,500	0.00%



PROGRAM DESCRIPTION

The Stratford Visiting Nurses Association (VNA) has as its overall objective the provision of quality home health care to those in need. The Stratford VNA provides a full range of services including skilled nursing, physical therapy and home health aide services.

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Visiting Nurses	2010 Proposed Budget
360-6422	Allocation	\$ 53,500

To assure that all residents of the Town have sufficient "Care to the Ill" services, the Town of Stratford provides an annual allocation to the VNA to offset non-reimbursable home health care visits.

