

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
358 - ECONOMIC/COMMUNITY DEVELOPMENT**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
ECONOMIC DEVELOPMENT								
01358	6003	Payroll - Regular	92,651	80,866	-	-	-	0.00%
01358	6004	Payroll - Part Time	300	350	800	200	-	-100.00%
01358	6061	Education	1,079	1,012	663	780	750	-3.85%
01358	6342	Travel Expense	219	484	853	1,100	900	-18.18%
01358	6343	Administration Expense/ CDA	1,720	2,218	2,463	2,654	2,450	-7.69%
01358	6499	Contractual Services	56,635	58,195	60,639	64,876	64,876	0.00%
01358	6502	Advertising	305	318	32,892	30,000	30,000	0.00%
01358	6522	Activities/Programs	1,661	32,387	16,809	30,000	30,000	0.00%
			154,570	175,830	115,118	129,610	128,976	-0.49%



PROGRAM DESCRIPTION

The Economic/Community Development Office is responsible for providing general planning and direction to economic and community development programs and activities geared toward improving Stratford as a place to live and do business. The Office is primarily funded through the federal Community Development Block Grant Program, which this office administers.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	2.0	2.0	0.0	0.0	0.0
Grant	2.0	2.0	2.0	2.0	2.0

BASIC BUDGET LINE ITEM JUSTIFICATION

<u>Department</u>	<u>Economic/Community Development</u>	<u>2010 Proposed Budget</u>
358-6499	Contractual Services	\$ 64,876
This account provides for the funding of contracted personnel within the Economic/Community Development Office.		
358-6502	Advertising	\$ 30,000
This account provides funding for marketing materials for Economic Development activities.		
358-6522	Activities/Programs	\$ 30,000

Funding for seminars, conference, and promotional activities as they relate to business acquisition and retention.

