

**TOWN OF STRATFORD  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2010**

**01 - GENERAL FUND  
305 - TAX COLLECTOR**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
<b>TAX COLLECTOR</b>								
01305	6003	Payroll - Regular	327,347	339,635	325,358	345,068	346,998	0.56%
01305	6004	Payroll - Part Time	-	3,215	-	4,000	3,000	-25.00%
01305	6020	Payroll - Overtime	8,886	10,390	8,703	12,000	11,000	-8.33%
01305	6061	Education	1,835	1,918	1,931	2,450	1,900	-22.45%
01305	6102	Printing & Stationery	7,780	6,720	46,576	57,820	54,000	-6.61%
01305	6302	Equipment Service	1,809	832	1,229	2,000	2,000	0.00%
01305	6397	Lockbox Service	3,479	2,720	6,517	4,500	4,500	0.00%
01305	6399	Outside Service	39,592	46,273	30,454	45,500	45,340	-0.35%
01305	6502	Advertising	6,014	8,353	8,787	8,330	8,330	0.00%
			<b>396,742</b>	<b>420,056</b>	<b>429,555</b>	<b>481,668</b>	<b>477,068</b>	<b>-0.96%</b>



**PROGRAM DESCRIPTION**

The Tax Collector's Office is responsible for the collection and processing of all revenues, including taxes, fees, sewer use fees, interest and departmental revenue.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	7.5	7.0	7.0	7.0	7.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Tax Collector</b>	<b>2010 Proposed Budget</b>
<b>305-6020</b>	<b>Payroll - Overtime</b>	<b>\$ 11,000</b>
<p>This account provides compensation for anticipated overtime expenses that occur during and immediately after the peak collection periods in July and January each year.</p>		
<b>305-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 54,000</b>
<p>This account covers the cost of perforated forms and paper for the laser printers, toner and office supplies. It also includes the cost of printing the property tax bills.</p>		
<b>305-6399</b>	<b>Outside Services (Contractual)</b>	<b>\$ 45,340</b>

This account covers the cost of title searches, tax fraud bureau fees, annual DMV fee and collection agency charges.

