

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
303 - FINANCE PURCHASING**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
FINANCE PURCHASING								
01303	6003	Payroll - Regular	150,056	114,358	121,096	125,900	127,363	1.16%
01303	6020	Payroll - Overtime	-	-	-	-	-	0.00%
01303	6061	Education	-	500	305	1,000	750	-25.00%
01303	6102	Printing & Stationery	785	693	718	735	735	0.00%
01303	6302	Equipment Service	-	445	352	500	450	-10.00%
01303	6502	Advertising	5,921	7,198	12,625	7,000	7,000	0.00%
			156,762	123,194	135,096	135,135	136,298	0.86%



PROGRAM DESCRIPTION

The Purchasing Department provides operating departments with quality goods and services in a timely manner, as efficiently as possible, and at the lowest overall cost while maintaining a high standard of professional ethics.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	1.5	2.0	2.0	2.0	2.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Finance Purchasing	2010 Proposed Budget
303-6102	Printing & Stationery	\$ 735
Purchase orders and other forms, envelopes, folders, typewriter supplies, general office supplies, copier, fax and printer supplies.		
303-6502	Advertising	\$ 7,000

This account provides funds for legal advertisements for bids as required by Town Charter.

