

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
301 - FINANCE ADMINISTRATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
FINANCE ADMINISTRATION								
01301	6003	Payroll - Regular	103,092	141,951	154,071	151,009	160,384	6.21%
01301	6061	Education	1,455	578	1,113	974	900	-7.60%
01301	6102	Printing & Stationery	642	709	1,005	637	605	-5.02%
01301	6302	Equipment Service	141	213	248	200	200	0.00%
01301	6509	Dues & Subscriptions	100	290	295	300	300	0.00%
			105,430	143,742	156,733	153,120	162,389	6.05%



PROGRAM DESCRIPTION

The Finance Department is responsible for the administration of Town revenues, expenditures, investments and assets. The Director's Office provides general management and supervision to the four divisions and offices comprising the Finance Department.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	2.0	2.0	2.0	2.0	2.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Finance Administration	2010 Proposed Budget
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301-6061	Education	\$ 900
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This account provides funds for professional seminars and local Government Finance Officers meetings and educational materials.

301-6102	Printing & Stationery	\$ 605
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This account provides for printing and stationery needs, including all office supplies, copier supplies, receipt books, invoices and letterhead.

301-6509	Dues & Subscriptions	\$ 300
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This account provides funds for professional memberships and dues and publications relating to the field of municipal finance, including: Government Accounting Standards Board (GASB); Government Finance Officers Association (GFOA); and the CCH Payroll Services Guide.

