

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
109 - AGENCIES**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
AGENCIES								
01109	6419	South End Community Center	-	14,469	15,000	15,000	-	-100.00%
01109	6420	Economic Develop Commission	-	-	8,000	5,000	4,250	-15.00%
01109	6421	Bridgeport Transit District	19,000	19,000	19,000	18,620	18,620	0.00%
01109	6423	Probate Court	14,549	17,088	15,697	15,680	15,680	0.00%
01109	6424	ADA Committee	100	-	-	-	-	0.00%
01109	6425	Roosevelt Forest	250	3,088	800	10,000	8,500	-15.00%
01109	6426	Commission Clerical Support	-	556	4,952	7,350	7,350	0.00%
01109	6427	Ct. Conference of Municipalities	31,155	32,050	32,657	33,650	33,650	0.00%
01109	6428	Regional Planning Agency	14,200	14,215	14,215	14,215	14,215	0.00%
01109	6429	Crime Watch	2,500	-	4,000	5,500	4,675	-15.00%
01109	6430	Beautification Committee	-	-	2,684	6,419	5,456	-15.00%
01109	6431	Boothe Park Commission	4,800	8,000	10,000	7,500	6,375	-15.00%
01109	6434	Stratford Day	292	-	830	500	500	0.00%
01109	6435	Sister Cities	1,438	-	509	500	510	2.00%
01109	6436	Housing Partnership	-	-	-	-	-	0.00%
01109	6439	Board of Tax Review	900	1,000	1,804	400	400	0.00%
01109	6440	Stratford Arts Commission	2,425	4,325	7,610	50,000	27,500	-45.00%
01109	6441	Historic District Commission	1,061	2,497	3,013	2,450	2,083	-15.00%
01109	6442	Ethics Commission	-	4	-	500	500	0.00%
01109	6444	Inland Wetlands Commission	5,115	1,946	1,130	1,000	1,000	0.00%
01109	6445	Board of Zoning Appeals	14,018	12,211	12,770	12,740	12,740	0.00%
01109	6448	Longbrook Park Commission	-	-	5,530	8,000	-	-100.00%
01109	6446	RYASAP	-	-	-	-	-	0.00%
01109	6447	Agencies Exp LEPC	-	-	-	-	-	0.00%
			111,803	130,450	160,201	215,024	164,004	-23.73%



PROGRAM DESCRIPTION

The Agencies budget represents the Town's contributions toward various groups, commissions and organizations.

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Agencies	2010 Proposed Budget
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109-6420	Economic Development Commission	\$ 4,250
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This funding will be used for culture and tourism activities to help bolster the Town's economy.

109-6425	Roosevelt Forest	\$ 8,500
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This funding will be used for improvements to the parking lot and other areas of the forest, including trails and recreational activities.

109-6426	Commission Clerical Support	\$ 7,350
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This funding will be used to pay for Clerical Support necessary to record minutes for the various commissions. Each Commission meeting is budgeted at one hundred (\$100) dollars.

109-6427	CT Conference Municipalities	\$ 33,650
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Annual membership dues to the Connecticut Conference of Municipalities (CCM), which provides information and advocacy services on behalf of Connecticut's towns and cities.

109-6428	Regional Planning	\$ 14,215
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Local contribution based on Agency's match requirements for federal funding. A local share formula for member municipalities was established based on the Town's population, land area and taxable Grand List.

109-6429	Crime Watch	\$ 4,675
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Contribution to fund popular neighborhood community crime programs such as National Night Out, basketball contest, two \$500 scholarships for graduating seniors, newsletter and community materials.



