

**TOWN OF STRATFORD  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2010**

**01 - GENERAL FUND  
106 - REGISTRAR OF VOTERS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
<b>REGISTRAR OF VOTERS</b>								
01106	6003	Payroll - Regular	99,544	105,189	110,674	109,035	109,035	0.00%
01106	6020	Payroll - Overtime	-	218	6,067	11,725	2,000	-82.94%
01106	6102	Printing & Stationery	825	400	1,198	784	784	0.00%
01106	6205	Voting Machine Parts	200	-	-	-	-	0.00%
01106	6302	Equipment Service	187	5,479	183	500	500	0.00%
01106	6343	Education/Travel Expense	680	1,859	9,825	4,000	4,000	0.00%
01106	6399	Miscellaneous Outside Service	1,584	3,373	-	-	1,000	0.00%
01106	6462	Voting Machine Mechanic	3,200	3,610	-	-	-	0.00%
01106	6463	Deputy Registrars	800	800	400	2,000	800	-60.00%
01106	6464	Canvassers	23,043	2,878	800	8,000	6,000	-25.00%
01106	6465	Election	31,920	28,429	31,908	41,225	46,320	12.36%
01106	6526	Primaries/Specials	35,147	20,663	31,347	14,300	45,820	220.42%
01106	6599	Election Material Equipment	-	1,695	4,980	10,000	4,000	-60.00%
			<b>197,130</b>	<b>174,594</b>	<b>197,381</b>	<b>201,569</b>	<b>220,259</b>	<b>9.27%</b>



**PROGRAM DESCRIPTION**

The Registrars of Voters are responsible for administration of all local, state, and national elections, registration of eligible voters and conducting primaries and referendums.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	3.2	3.2	3.2	3.2	3.2

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<u>Department</u>	<u>Registrar of Voters</u>	<u>2010 Proposed Budget</u>
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<b>106-6003</b>	<b>Payroll</b>	<b>\$ 109,035</b>
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This account provides for the salaries of office personnel. Both the Registrars and the Registrar Clerks work a 22.5-hour workweek and are considered part-time. However, the Registrar Clerks are required to work additional hours during the annual canvass of voters as well as the weeks preceding any primary or general election. The costs associated with these additional hours are not reflected in the payroll account.

<b>106-6343</b>	<b>Education/Travel Expense</b>	<b>\$ 4,000</b>
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This account provides funds for attendance at seminars conducted by the Secretary of State and the Registrar of Voters Association.

<b>106-6399</b>	<b>Outside Services</b>	<b>\$ 1,000</b>
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This account covers the cost of moving voting machines and other equipment to and from polling stations before and after every primary and general election. \$1,000 was shifted from this account to properly reflect election and primary costs.

<b>106-6463</b>	<b>Deputy Registrars</b>	<b>\$ 800</b>
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This account previously provided an annual stipend (\$400 each) to the two Deputy Registrars of Voters. The stipend covers incidental costs for time committed to the office by the deputies for assistance with supervised absentee ballots and time at conferences mandated by state statute.



