

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
104 - TOWN ATTORNEY**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
TOWN ATTORNEY								
01104	6003	Payroll - Regular	35,447	53,896	58,933	58,808	58,808	0.00%
01104	6102	Printing & Stationery	614	423	634	490	500	2.04%
01104	6109	Law Library	9,927	11,414	16,132	9,000	9,000	0.00%
01104	6381	Legal Salaries & Fees	613,203	666,965	775,361	450,000	450,000	0.00%
01104	6510	Court Costs	149,654	121,012	228,851	96,500	105,500	9.33%
01104	6521	Liability	450,231	333,565	528,194	400,000	400,000	0.00%
			1,259,076	1,187,275	1,608,104	1,014,798	1,023,808	0.89%



PROGRAM DESCRIPTION

The Town Attorney, and designated counsel, provide general legal counsel for the Town. They are responsible for reviewing all legal matters and for providing legal opinions to the Town Council and Town Administration.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	0.5	1.0	1.0	1.0	1.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Town Attorney	2010 Proposed Budget
104-6381	Legal Salaries	\$ 450,000
Salaries and legal fees for Town Attorney and designated counsel.		
104-6510	Court Costs	\$ 105,500
Reflects all legal expenses, court entry fees, sheriff fees, court stenographer fees, transcript fees, and expenses for outside legal counsel.		
104-6521	Liability	\$ 400,000
Projected cost of legal settlements, civil suits, court injunctions, and other claims against the Town.		

