

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
101 - TOWN COUNCIL/CLERK**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
TOWN COUNCIL/CLERK								
01101	6003	Payroll - Regular	38,592	40,758	43,298	42,394	42,394	0.00%
01101	6102	Printing & Stationery	2,045	1,497	1,594	1,470	1,470	0.00%
01101	6460	Council Committee	7,042	10,440	-	360	2,500	594.44%
01101	6502	Advertising	2,895	2,070	12,834	9,500	10,000	5.26%
01101	6302	Equipment Service	-	-	2,712	2,000	360	-82.00%
01101	6681	Council Contingency	-	-	261	2,000	6,800	240.00%
			50,574	54,765	60,700	57,724	63,524	10.05%



PROGRAM DESCRIPTION

The Town Council is the Legislative Body of the Town. The Council Clerk provides administrative assistance to the Town Council. The Council Clerk prepares the agendas and minutes of all Council-related meetings and prepares and distributes all official correspondences of the Town Council.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	1.0	1.0	1.0	1.0	1.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Town Council/Clerk	2010 Proposed Budget
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101-6102	Printing & Stationery	\$ 1,470
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This account provides for all office supplies used by the Council Clerk and committee secretaries.

101-6460	Council Committees	\$ 2,500
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This account provides for all secretarial fees for regular committee meetings and special meetings during the course of the year.

101-6302	Equipment Service	\$ 360
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This account covers the cost of providing tapes and repairing the chamber recording device.

101-6502	Advertising	\$ 10,000
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This account provides for all advertising including announcements of public hearings, legal notices, and other matters, which are required to be published.

101-6681	Council Contingency	\$ 6,800
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This account provides for any issue that arises through the year that requires immediate action by the Town Council.

