

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2010**

**01 - GENERAL FUND
102 - OFFICE OF THE MAYOR**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED	PERCENT CHANGE
OFFICE OF THE MAYOR								
01102	6003	Payroll - Regular	253,645	226,485	228,157	236,033	235,000	-0.44%
01102	6004	Payroll - Part Time	-	98	-	-	-	0.00%
01102	6061	Education/Travel	5,123	8,391	5,103	7,840	7,840	0.00%
01102	6102	Printing & Stationery	5,285	3,298	6,737	4,062	4,062	0.00%
01102	6341	Transportation	2,470	506	161	490	490	0.00%
01102	6399	Miscellaneous Outside Service	1,487	91	1,327	1,372	1,372	0.00%
01102	6503	Printing /Reports	1,410	300	1,177	2,156	2,156	0.00%
01102	6689	Other Contingency	-	968	1,451	1,176	1,176	0.00%
			269,420	240,137	244,113	253,129	252,096	-0.41%



PROGRAM DESCRIPTION

The Mayor is the chief executive officer of the Town and is responsible for the administration and supervision of all departments, agencies, and offices of the Town.

Personnel	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Approved	FY 10 Mayor Proposed
Positions	2.5	4.0	4.0	4.0	4.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Office of the Mayor	2010 Proposed Budget
102-6061	Education/Travel	\$ 7,840
This account provides for the cost of travel and registration fees for conferences and seminars; cost of professional dues and publications, as well membership in U.S. Conferences of Mayors and National League of Cities.		
102-6102	Printing & Stationery	\$ 4,062
This account provides for office supplies.		
102-6399	Outside Services	\$ 1,372
This account provides for temporary secretarial services in the absence of staff due to scheduled vacations.		
102-6503	Printing/Reports	\$ 2,156
This account covers the cost of printing and distributing various reports based on community needs.		
102-6689	Other Contingency	\$ 1,176
This account provides for any issue that arises through the year that requires immediate action by the Mayor.		

