



TOWN OF STRATFORD PROPOSED OPERATING BUDGET FISCAL YEAR 2010

PROPOSED OPERATING BUDGET SUMMARY					
REVENUES	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 MAYOR PROPOSED
Property Taxes					
Current Levy	117,614,080	128,278,091	133,328,458	135,889,984	138,568,727
Arrears	3,532,701	2,738,544	1,576,162	2,170,318	2,527,540
Interest & Liens	614,725	492,704	536,165	477,000	477,000
Payment in-lieu of Taxes	223,106	219,351	225,762	221,906	221,906
State of Connecticut	24,727,456	24,727,739	29,107,614	28,118,403	28,223,962
United States Government	110,256	50,000	45,772	115,500	65,500
Departmental Revenues	2,373,734	2,443,564	2,270,095	1,887,375	1,535,901
Permits & Licenses	590,647	598,136	428,323	519,600	427,900
Investment Income	1,355,994	1,814,262	1,410,334	1,345,610	1,187,998
Tax Relief Fund	770,800	-	-	-	-
Other Revenues	2,518,577	4,207,518	4,988,088	3,536,339	4,252,109
TOTAL REVENUES	154,432,076	165,569,909	173,916,773	174,282,035	177,488,543
EXPENDITURES					
Municipal Services	52,842,142	55,823,249	59,211,137	58,682,319	58,995,395
Debt Service/Capital	10,891,561	14,023,519	14,338,809	11,586,515	11,692,867
Education	75,461,675	79,536,643	83,863,000	87,286,707	88,272,647
Pension Benefits	15,236,698	15,714,044	16,078,887	16,726,494	18,527,634
TOTAL EXPENDITURES	154,432,076	165,097,455	173,491,833	174,282,035	177,488,543
Excess/(Deficit) Revenues over Expenditures	-	472,454	424,940	-	-